

## Infrastructure Capital Improvement Plan FY 2020-2024

### Clovis Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2020	2021	2022	2023	2024	Total Project Cost	Amount Not Yet Funded	Phases?
15070	2020	001	Eastern New Mexico Rural Water System	Water - Water Supply	42,414,004	29,033,276	27,352,096	44,074,712	16,786,656	24,843,972	184,504,704	142,090,704	Yes
17436	2020	002	Construct Effluent Re-use System	Water - Wastewater	12,251,140	3,300,000	2,800,000	0	0	0	18,351,140	6,100,000	Yes
20807	2020	003	7th Street Improvements	Transportation - Highways/Roads/Bridges	5,762,200	4,500,000	0	0	0	0	10,262,200	4,500,000	Yes
31383	2020	004	MLK Blvd Improvements	Transportation - Highways/Roads/Bridges	800,000	300,000	4,500,000	0	0	0	5,600,000	4,800,000	Yes
35172	2020	005	Airport Fuel Island	Transportation - Airports	200,000	300,000	400,000	300,000	0	0	1,200,000	1,000,000	Yes
11352	2020	006	Wellness Center	Facilities - Other	1,911,000	2,600,000	3,000,000	1,400,000	0	0	8,911,000	7,000,000	Yes
21601	2020	007	Airport Security Fencing	Transportation - Airports	0	350,000	300,000	300,000	0	0	950,000	950,000	Yes
30137	2020	008	Clovis Senior Center	Facilities - Senior Facilities	300,000	3,500,000	1,500,000	500,000	0	500,000	6,300,000	6,000,000	Yes
35155	2020	009	Roy Walker Roof and HVAC System	Facilities - Other	0	600,000	0	0	0	0	600,000	600,000	No
35156	2020	010	Park Improvements - Parking Lots	Facilities - Other	0	250,000	250,000	0	0	0	500,000	500,000	Yes
17425	2020	011	Construct New Animal Control Building	Facilities - Other	0	400,000	2,350,000	0	0	0	2,750,000	2,750,000	Yes
28135	2020	012	Fire Administration Building	Facilities - Fire Facilities	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
17429	2020	013	Renovations and upgrade at Senior Centers	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No
21600	2020	014	Airport Drainage, Access Road, Parking Improve	Transportation - Airports	0	520,000	500,000	0	0	0	1,020,000	1,020,000	Yes

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10997	2020 015	Purchase GPS Mapping System	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
10984	2020 016	Upgrade Emergency Notification System	Equipment - Public Safety Equipment	0	150,000	100,000	0	0	0	250,000	250,000	Yes
17433	2020 017	Renovate Lyceum Theater	Facilities - Cultural Facilities	262,368	465,000	326,000	200,000	200,000	200,000	1,653,368	1,391,000	Yes
32770	2020 018	Norris St. (21st to Llano)	Transportation - Highways/Roads/Bridges	0	116,500	768,500	0	0	0	885,000	885,000	Yes
32769	2020 019	Upgrade Sewer System on Brady	Water - Wastewater	0	500,000	0	0	0	0	500,000	500,000	No
13067	2020 020	Park Improvements - Playgrounds	Facilities - Other	0	75,000	75,000	0	0	0	150,000	150,000	Yes
35279	2020 021	Purchase Water Rights/Reservations	Water - Water Rights	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Yes
35281	2020 022	Playa Lakes Restoration	Water - Other	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000	Yes
13845	2020 023	Main Street-Streetscape	Transportation - Bike/Pedestrian/Equestrian	530,000	400,000	400,000	0	0	0	1,330,000	800,000	Yes
28150	2020 024	Food Bank Paving	Facilities - Other	0	150,000	0	0	0	0	150,000	150,000	No
9564	2020 025	Industrial Park - Street Lights/Park Signage	Other - Other	0	250,000	0	0	0	0	250,000	250,000	No
21591	2020 026	Business Enterprise Center Improvements	Facilities - Other	100,000	100,000	100,000	0	0	0	300,000	200,000	Yes
30193	2020 027	Manufacturing Facility	Facilities - Other	0	135,000	2,500,000	300,000	0	0	2,935,000	2,935,000	Yes
15846	2021 001	Library Lighting Improvements	Facilities - Libraries	0	0	50,000	0	0	0	50,000	50,000	No
35273	2021 002	Airport Water Transmission Extension	Transportation - Airports	0	0	889,000	0	0	0	889,000	889,000	No
32780	2021 003	Food Bank Lighting Upgrade	Facilities - Other	0	0	55,000	0	0	0	55,000	55,000	No
35153	2021 004	Industrial Park - Utilities	Other - Other	0	0	250,000	350,000	1,500,000	0	2,100,000	2,100,000	Yes
28134	2022 001	New N.E. Fire Substation	Facilities - Fire Facilities	0	0	0	100,000	2,400,000	0	2,500,000	2,500,000	Yes
21592	2022 002	Norman Petty Performing Arts Edu Ctr Remodel	Facilities - Arts (other than museums)	0	0	0	1,500,000	0	0	1,500,000	1,500,000	No

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21612	2022	003	Airport T-Hangar Expansion/Improvements	Transportation - Airports	0	0	0	25,000	500,000	500,000	1,025,000	1,025,000	No	
21611	2023	001	Airport Terminal Bldg Improvements	Transportation - Airports	0	0	0	0	60,000	0	60,000	60,000	No	
35154	2023	002	Industrial Park - Rail Lines & Switches	Other - Other	0	0	0	0	2,000,000	0	2,000,000	2,000,000	No	
17430	2024	001	Purchase Backup Generators-City facilities	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No	
<b>Number of projects:</b>			<b>37</b>											
<b>Grand Totals</b>			<b>Funded to date:</b>		<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>		<b>Total Not Yet Funded:</b>		
			64,530,712		51,994,776	50,565,596	51,149,712	25,546,656	28,243,972	272,031,424		207,500,704		